

**Sports Premium Physical Education Action Plan 2014 –15 Windsor Park Middle School. March 2015 update**

Identified area of development	What do we need to do	Intervention	Impact	Cost	Monitoring / evaluation
Ensure high standard of delivery throughout the curriculum	<p>Delivery of football within curriculum for all pupils to raise standards of participation and skill level.</p> <p>Support for boys dance to meet new curriculum requirements.</p> <p>Ensure all pupils meet NC requirements to swim 25m by end of KS2</p> <p>Ensure high quality delivery within the curriculum of rugby.</p>	<p>Football specialist appointed to deliver curriculum sessions.</p> <p>Dance specialist appointed to deliver boys dance session Spring 1</p> <p>Confirm staffing structure on delivery. Quality assure ENTRUST delivery. CPD of staff to enable delivery in house. Swimming to be built into timetable.</p> <p>Identification of coach to support development of tag to tackle (girls) and contact linked to school sports association competition.</p>	<p>Increased standards of participation and performance.</p> <p>Value for money. National curriculum targets met</p> <p>Increased levels of participation. Development of skill. Increased knowledge of staff through team teaching.</p>	<p>BACT cost tbc</p> <p>£35 per hour x 6 week x 8 lessons = £1680</p> <p>CPD circa £114 (see below) ENTRUST fees</p> <p>£40 per session x 6 weeks x 5 = £1200</p> <p>Total = £2880</p>	<p>Burton Albion FC delivery to pupils within curriculum.</p> <p>Lesson observations Pupil and staff feedback</p>
Extracurricular provision	Increase number of extra-curricular clubs to widen participation levels and meet all pupil needs.	<p>Clubs in place after school, promoted and attended.</p> <p>Calendar of clubs offered to increase engagement.</p>	50% of pupils accessing extracurricular activities	<p>Estimating coaching fees at £25 ph. Autumn Term - £1300 Spring Term - £900 Summer Term - £825</p>	<p>Burton Albion FC afterschool and lunchtime club. Funky Fitness Netball clubs</p>

	Team practices delivered via Sports Apprentice and Curriculum Area Supervisor.			Total = £3025	Attendance registers Pupil feedback Average number of pupils per week attending sessions (Autumn Term - 135). Data collection via SIMS
Staffing structure	Support PE department to deliver high quality provision and after school competition programme.  Appointment of Sports Apprentice and Curriculum Area Supervisor	Timetabling of staff to ensure support for PE department.  Agreement of department priorities.  Attendance at Fixtures.	Enhanced delivery of external provision to pupils and increased opportunities.		Staff in place Number of competitions attended (Autumn Term - 6 Primary Competitions and 5 Secondary Competitions and 4 Netball League Fixtures). Number of lesson observations completed. Number of extra-curricular sessions delivered and number attending.
Equipment	Ensure appropriate provision of equipment for all activities. Maintain all equipment to a high standard.	Audit and assess current equipment and confirm purchase of new equipment to support curriculum and extracurricular requirements	Maintain high quality delivery of Physical education. Meeting needs of all pupils.	£1000	Equipment purchased. Football goals purchased to meet under 11 new playing criteria. Audit complete.

		Purchase a container to enable suitable storage of PE equipment for summer and winter.	Longevity of equipment. Maintain high quality provision.	TBC	
Competition / fixtures at Windsor Park	Increase competitive opportunities for pupils through ensuring teams are appropriately prepared to attend competition programmes.	<p>Affiliate and pay associated fees to National Governing Body and School Sports Association to ensure school can take part in competitions.</p> <p>Extracurricular coaching programme aligned to competition calendar.</p> <p>Provision of school facilities to host competitions for partnership events.</p> <p>Ensure first aid and emergency arrangements and in place after school office is closed. All staff supporting or travelling with teams to fixtures have first aid training.</p>	<p>Increased pride and participation levels amongst pupils. Support transition work where activities are at feeder schools.</p> <p>Parental engagement through attending competitions. Promotion and publicity of school.</p> <p>Quality assurance of provision. Adherence to legal requirements.</p>	<p>Competitions organised and managed through Sports Partnership support.</p> <p>Affiliation fees from existing budget (school fund?)</p> <p>TBC</p>	<p>Number of competitions attended and number of pupils participating. Competition reports Newsletters</p>
Competition / fixtures off site	Increase competitive opportunities for pupils through ensuring teams are appropriately	Extracurricular coaching programme aligned to competition calendar.	Increased pride and participation levels amongst pupils.	PE technician costs included above	Number of competitions attended and

	prepared to attend competition programmes.	<p>Identification of staff to support school teams to ensure pupil ratio are adhered to.</p> <p>All staff supporting or travelling with teams to fixtures have first aid training.</p>	Promotion and publicity of school.		number of pupils participating. Competition reports Newsletters
Engaging less able – maintaining participation in Physical Education	Increase participation levels of less active pupils	Delivery of change for life club for targeted pupils in years 5 & 6.	<p>Government target in relation to health and well-being achieved.</p> <p>Increased participation levels and improved levels of fitness.</p>	Delivered by young leaders post training as part of Sports Partnership.	Register of attendance Survey completed
Leadership, training and volunteering	Maintain young leaders programme for year 8 to create increased levels of responsibility for pupils and support delivery of competition programme.	<p>Leadership programme undertaken.</p> <p>Identification and delivery of Young Ambassadors programme.</p> <p>Delivery of young leaders to support sports partnership competitions</p>	<p>Leadership skills developed in pupils.</p> <p>Improved management of lunchtime activities.</p> <p>Delivery of change for life meeting national targets.</p>	Included in Sports Partnership coordination costs of £1325	<p>Register of attendance</p> <p>Attendance at YA training</p> <p>Young Leader log books and rotas</p>
CPD	Identify additional CPD requirements of teaching and support staff	Attendance on CPD courses as identified and organised through Sports Partnership and required through teacher audit.	Increased training and skill development of staff.	<p>CPD budget £114 (swimming)</p> <p>Staffing costs for specialists</p>	<p>Register of attendance</p> <p>Certificates of attendance</p> <p>Staff feedback</p>

		<p>Staff to attend National Swimming Teacher Rescue Course.</p> <p>Attendance at Dance CPD led by Thomas Alleyne's PE Dept.</p> <p>Attendance at PE Coordinators training (termly).</p> <p>Attendance at Uttoxeter Heads of PE meetings.</p> <p>Specialist sports teachers supporting PE staff with team teaching in identified areas of the curriculum.</p>	<p>Increased subject knowledge</p> <p>Network and sharing of good practice.</p>	<p>Contribution to Sports Partnership</p>	<p>Meeting notes</p>
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### Provisional Extra-curricular timetable

#### Spring Term

	Monday	Tuesday	Wednesday	Thursday	Friday
<b>Before School</b>					
<b>Lunchtime</b>	Table Tennis year 8	<p>Change for Life – Targeted intervention year 5</p> <p>Table Tennis year 6</p>	Table Tennis year 7	Table Tennis year 5	Change for Life – Targeted intervention year 6

<b>After School</b>	Basketball (mixed years 7 & 8)		Dance (mixed, all years)		Rugby (mixed years 5 & 6)
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### Summer Term

	<b>Monday</b>	<b>Tuesday</b>	<b>Wednesday</b>	<b>Thursday</b>	<b>Friday</b>
<b>Before School</b>					
<b>Lunchtime</b>	Table Tennis year 8	Change for Life – Targeted intervention year 5  Table Tennis year 6	Table Tennis year 7	Table Tennis year 5	Change for Life – Targeted intervention year 6
<b>After School</b>	Tennis (years 5 & 6 and years 7 & 8)			Funky fitness (gym)	Rounders (mixed years 7 & 8)

As part of the spend of the Sports Premium we have utilised some of the funding to be a member of the Uttoxeter Sports Partnership. The partnership builds on the previous coordinated approach of the previous school sports partnership and has enabled us to maintain a collaborative approach with other schools. The partnership provides us with the followings:

- dedicated officer support in terms of planning the PE curriculum, developing action plans around PE and school sport and supporting individual school to audit and address their needs.
- termly meetings for our PE coordinator which include networking opportunities, CPD and action planning.
- continual professional development through sports specific training courses
- additional competitions to enable more young people to take part in out of school competition
- leadership training for pupils and staff
- termly gifted and talented sessions for targeted pupils
- support in identifying extra-curricular opportunities and the recruitment and employment of external providers.
- other monies have been spent on increasing extra-curricular provision (clubs and competitions) and curriculum support.